

# Sharow Parish Council

## Budget 2021-22

AGREED at 16 Nov 2020 meeting

	2020-21 Budget	2020-21 <i>Projected</i>	2021-22 Proposed	Budget Increase/Decrease		Notes
	£	£	£	£	%	
<b>Ordinary Expenditure</b>						
Clerk's Salary inc PAYE	<b>3,131.00</b>	<i>3,025.00</i>	<b>3,193.00</b>	62.00	2.0	
Expenses and Training	<b>950.00</b>	<i>930.00</i>	<b>950.00</b>	0.00	0.0	
Payroll Administration	<b>200.00</b>	<i>170.00</i>	<b>200.00</b>	0.00	0.0	
Play Area	<b>1,350.00</b>	<i>1,075.00</i>	<b>1,350.00</b>	0.00	0.0	
Parish Maintenance - non play area	<b>500.00</b>	<i>425.00</i>	<b>650.00</b>	150.00	0.0	
Insurance	<b>675.00</b>	<i>675.00</i>	<b>675.00</b>	0.00	0.0	
YLCA Membership	<b>217.00</b>	<i>217.00</i>	<b>222.00</b>	5.00	2.3	
Auditing	<b>200.00</b>	<i>170.00</i>	<b>200.00</b>	0.00	0.0	
Section 137 Payments	<b>1,450.00</b>	<i>1,670.00</i>	<b>1,550.00</b>	100.00	6.9	
Hall hire	<b>240.00</b>	<i>180.00</i>	<b>240.00</b>	0.00	0.0	
Website	<b>0.00</b>	<i>558.00</i>	<b>108.00</b>	158.00	0.0	
Misc inc ICO registration	<b>100.00</b>	<i>40.00</i>	<b>100.00</b>	0.00	0.0	
Contribution to reserves	<b>0.00</b>	<i>0.00</i>	<b>2,000.00</b>	2,000.00	0.0	
<b>Total</b>	<b>9,013.00</b>	<b>9,437.00</b>	<b>11,438.00</b>	2,425.00	26.9	
<b>Income</b>						
Precept (inc. Council Tax Support Grant)	9,437.00	9,437.00	<b>11,438.00</b>	2,001.00	21.2	
<b>TOTAL INCOME</b>	<b>9,437.00</b>	<b>9,437.00</b>	<b>11,438.00</b>	2,001.00	21.2	