

Sharow Parish Council

Budget 2023-24

AGREED 18/11/2022

	2022-23 Budget	2022-23 Projected	2023-24 Proposed	Budget Increase/Decrease		Notes
	£	£	£	£	%	
Ordinary Expenditure						
Clerk's Salary inc PAYE	3,193.00	3,268.00	3,350.00	157.00	4.9	
Expenses and Training	950.00	950.00	1,000.00	50.00	5.3	
Payroll Administration	200.00	190.00	200.00	0.00	0.0	
Play Area	1,350.00	1,460.00	1,850.00	500.00	37.0	
Parish Maintenance - non play area	650.00	715.00	800.00	150.00	0.0	
Insurance	675.00	820.73	850.00	175.00	25.9	
YLCA Membership	222.00	219.00	223.00	1.00	0.5	
Auditing	200.00	190.33	200.00	0.00	0.0	
Section 137 Payments	1,550.00	1,550.00	1,700.00	150.00	9.7	
Hall hire	240.00	210.00	240.00	0.00	0.0	
Website	108.00	158.00	175.00	67.00	0.0	
Misc inc ICO registration	100.00	158.38	100.00	0.00	0.0	
Half Moon	0.00	600.00	600.00	600.00	0.0	
VAS	0.00	1,500.00	1,500.00	1,500.00	0.0	
Bank charges	0.00	140.00	150.00	150.00	0.0	
Total	9,438.00	9,437.00	12,938.00	3,500.00	37.1	
Income						
Precept (inc. Council Tax Support Grant)	11,438.00	11,438.00	12,938.00	1,500.00	13.1	
TOTAL INCOME	11,438.00	11,438.00	12,938.00	1,500.00	13.1	